Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(4)

Action Item

From: CINDY McKIM Prepared by: Norma Ortega

Chief Financial Officer Division Chief

Budgets

Ref: FINANCIAL ALLOCATION FOR THREE STATE-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS RESOLUTION FP-05-72

Attached is a list of three (3) State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects for \$4,252,000, plus \$226,243 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$4,252,000 be allocated from the Budget Act of 2005, Non-Budget Act Item 2660-801-3008 and Budget Act Item 2660-301-0890, for three (3) State-administered STIP TE projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing theses projects.

Attachment

CTC Financial Vote List
2.5 Highway Financial Matters April 26-27, 2006

D :				1
Project #		EA		
Allocation Amount		PPNO		A II 4'
Recipient		Program/Year	D 1 1)/	Allocation
RTPA/CTC		PA&ED	Budget Year	Amount
County		PS&E	Item #	State
Dist-Co-Rte	Location	CON ENG	Program	Federal
Postmile	Project Description	CONST	Codes	Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects Resolution FP-05-72				
1				
\$900,000	In the City of Bakersfield, on Route 58 from 1.1 kilometers	0A510K		
Department of	west of Mount Vernon Avenue to 0.3 km east of Mount Vernon	06-3463		
Transportation	Avenue. Tree planting.	IIP TE / 05-06	2005-06	
KCOG		\$0	801-3008	\$103.000
Kern	Final Project Development	\$0	301-0890	\$797,000
06S-Ker-58	Support Estimate: \$145,000	\$170,000	20.20.025.700	Ψ101,000
R55.7/R56.6	Programmed Amount: \$105,000	\$ 765.000	20.20.025.700	\$900,000
(R89.6/R91.1)	Adjustment: \$40,000 (Debit)	\$900,000		ψ500,000
(109.0/101.1)	Adjustitient. \$\psi \pi \pi 0,000 (Debit)	ψ300,000		
	Final Right-of-Way			
	Right-of-Way Estimate:\$1,000			
	Programmed Amount: \$1,000			
	Adjustment: \$0			
	Adjustitient. 40			
	(Construction has been adjusted to reflect a \$135,000 cost			
	increase, to be debited from IIP shares.)			
2	moreage, to be debited from in shares.)			
\$2,062,000	District wide inventory of archaeological sites.	0A7400	2005-06	
Department of	District wide inventory of archaeological sites.	06-0095	801-3008	\$237,000
Transportation	Final Project Development	IIP TE / 05-06	301-0890	\$1,825,000
Various	Support Estimate: \$39,000	\$0	20.20.025.700	ψ1,023,000
Various Counties	Programmed Amount: \$15,000	\$0 \$0	20.20.023.700	\$2,062,000
06N-Var-Var	Adjustment: \$24,000 (Debit)	\$0 \$0		φ2,002,000
UOIN-Vai-Vai	Adjustifierti. \$24,000 (Debit)	\$ 1,862,000		
	Final Dight of May Chara Adjustment: N/A			
	Final Right-of-Way Share Adjustment: N/A	\$2,062,000		
	(Construction has been adjusted to reflect a \$200,000 cost			
	increase, to be debited from IIP shares.)			
3	morease, to be debited from in strates.)			
\$1,290,000	In San Diago County, on Pouto 5 from the Mayican Parder to	264901	2005-06	
Department of	In San Diego County, on Route 5 from the Mexican Border to Camino De La Plaza. Install bicycle facilities.	11-0899	301-0042	¢140.000
Transportation	Garrino de La Fiaza. Iristali bicycle facilities.	IIP TE / 05-06	301-0042	\$149,000 \$1,141,000
	Final Project Dayclanment		20.20.025.700	φ1,141,000
SANDAG San Diago	Final Project Development	\$0 \$0	20.20.025.700	¢4 200 000
San Diego 11S-SD-5	Support Estimate: \$319,000	\$0 \$180,000		\$1,290,000
	Programmed Amount: \$225,000	\$180,000		
R0.1/R0.3	Adjustment: \$ 94,000 (Debit)	\$1,258,000		
(R0.2/R0.5)	Final Right of Way			
	Final Right-of-Way			
	Right-of-Way Estimate:\$10,000			
	Programmed Amount: \$9,000\) Adjustment: \$0 < 20\%			
	Adjustment: \$ 0 <20%			
	(Contributions from other sources: \$226.242.)			
	(Contributions from other sources: \$226,243.)			